utmb Health

Data Reference Card

FOR FISCAL YEAR 2013

Our Mission: To improve health for the people of Texas and around the world.

PERSONNEL

	Academic Enterprise	Health System w/o CMC	Correctional Managed Care	Institutional Support	Total UTMB
Total Personnel	**4,004**	**3,124**	**2,840**	**1,484**	**11,452**
Staff	2,364	3,124	2,840	1,484	9,812
Residents	582	-	-	-	582
Post-Doc	131	-	-	-	131
Faculty	927	-	-	-	927

Faculty By Track (total 927)	
Academic Track	88
Research Track	164
Clinical Track	675

Underrepresented Minority Faculty	
Black	49
Hispanic	77
American Indian	3

REVENUE COMPONENTS *(in thousands)*

	Institution	
	FY2013	FY2012
Net Tuition and Fees	$ 29,867	$ 29,189
Grants and Contracts	211,135	228,445
Net Patient Care	962,459	893,498
State Appropriations	308,400	328,302
Gifts	53,570	72,291
Investment Activity	53,134	20,132
Auxiliary Enterprise Revenue	6,361	6,209
Other Revenues	52,938	34,784
Total Revenues	**$ 1,677,864**	**$ 1,612,850**

FACILITIES *(in Gross Square Feet)*

Academic	943,925
Research	1,039,762
Patient Care	1,948,073
Administrative and Support	3,432,844
Total Gross Square Feet	**7,364,604**

RESEARCH INDICATORS

	SOM	SON	SHP	GSBS	Other	UTMB
Total Sponsored Research Expenditures (in millions)	121.0	.6	2.8	-	1.3	125.7
Average Award Size per Principal Investigator (in thousands)*	313.0	31.6	281.5	-	-	311.3
FY11 NIH Ranking (Medical Inst.)	51.0	-	7.0	-	-	70.0
NIH Dollars Awarded—Direct and Indirect (in millions)*	74.0	-	2.4	-	-	76.5
Number NIH Grants Awarded for the Year*	147	-	5	-	-	152

SON and SHP rankings based on "Awards to Domestic Higher Ed" category

	UTMB
Licenses/Options to UTMB Technologies	12
License Revenue (in millions)	$ 1.1
Number of Invention Disclosures	53
US Patents Issued	23
Number of Business Start-Up Participations	5

HEALTH SYSTEM INDICATORS

Hospitals and Clinics	**FY2013**	**FY2012**
Hospital Beds (average bed count)	430	442
Clinics	55	53
Total Hospital Admissions	25,444	26,549
Unsponsored/Self Pay Hospital Admissions	1,578	1,532
Hospital Patient Days	121,012	117,697
Hospital and Clinic Outpatient Visits	693,930	681,100
Emergency Room Visits	40,260	36,900
Day Surgeries	10,869	9,968
Major Surgical Cases	4,839	4,691
Deliveries	5,381	5,411
Total Telemedicine Encounters	116,084	95,464
Correctional Managed Care		
Total TDCJ Members	118,084	120,554
Total TDCJ Members > Age 50	23,312	22,303

STUDENT INFORMATION *(Enrollment Fall 2013)*

Numbers	GSBS	SHP	SOM	SON	UTMB
Undergraduate	-	220	-	505	725
Graduate and Professional	352	659	913	463	2,387
Total	**352**	**879**	**913**	**968**	**3,112**
New Students					
Undergraduate	-	110	-	164	274
Graduate and Professional	63	137	224	141	565
Total	**63**	**247**	**224**	**305**	**839**

Percentages	GSBS	SHP	SOM	SON	UTMB
Undergraduate	-	7%	-	16%	23%
Graduate and Professional	11%	21%	29%	15%	77%
Total	**11%**	**28%**	**29%**	**31%**	**100%**
New Students					
Undergraduate	-	13%	-	20%	33%
Graduate and Professional	8%	16%	27%	17%	67%
Total	**8%**	**29%**	**27%**	**36%**	**100%**

Residences					
Texas	279	809	888	956	2,932
Out of State	32	68	25	11	136
International	41	3	-	1	45
Gender					
Male	167	190	499	140	996
Female	184	690	414	828	2,116
Ethnicity and Race**					
American Indian or Alaskan Native	3	4	-	3	10
Asian	42	120	150	176	488
Black	17	61	135	119	332
Hispanic	35	133	178	145	491
International	101	21	5	8	135
Native Hawaiian or Other Pacific Islander	-	-	-	2	2
Not reported	11	24	40	23	98
Two or more races	6	15	25	26	72
White	137	502	380	466	1,485

***Note: Reflect new ethnicity and race definitions as required by US Dept. of Education and THECB*

Age Group					
<25	51	365	462	277	1,155
25-29	120	276	408	202	1,006
30-34	102	87	33	155	377
35-39	45	54	5	96	200
40+	34	98	5	238	375
Post Doctoral and Research Fellows	-	2	153	-	155

STUDENT INFORMATION *(continued)*

Applications Received for Fall 2013	245	1,028	4,111	1,425	6,809
Interviews Granted for Fall 2013	229	762	1,074	150	2,215
SOM Year 1					
Mean MCAT Score for Fall 2013	-	-	29	-	29
	Year 1	**Year 2**	**Year 3**	**Year 4**	**Total**
SOM by Year	229	224	266	194	913

GRADUATES ACADEMIC YEAR 2012-2013

	GSBS	SHP	SOM	SON	UTMB
Baccalaureate	-	67	-	365	432
Master's	14	119	-	95	228
Doctoral - Research (PhD)	39	-	-	3	42
Doctoral - Professional (MD)	-	-	221	-	221
Doctoral - Professional (DPT)	-	84	-	-	84
Post–Baccalaureate Certificate	-	16	-	-	16
Post–Master's Certificate	49	20	-	9	78
Total Graduates	**102**	**306**	**221**	**472**	**1,101**

ALUMNI AND DEVELOPMENT

	SOM	SON	SHP	GSBS	Other	UTMB
Number of Alumni	9,730	8,615	7,437	2,011	-	27,434‡

‡ *Excludes individuals with multiple degrees*

Endowment (as of 08/31/2013)	Number	Market Value (in millions)
Endowments	768	$ 465.3
Endowed Academic Positions	**219**	**$ 148.2**
Distinguished University Chairs (8)		
Distinguished Chairs (44)		
Chairs (32)		
Distinguished Professorships (42)		
Professorships (93)		
Endowed Student Scholarships	**289**	**$ 75.4**
Other Endowed Funds	260	$ 241.7

The University of Texas Medical Branch at Galveston is an equal opportunity, affirmative action institution which proudly values diversity. Candidates of all backgrounds, including persons with disabilities, are encouraged to apply.

SOM – School of Medicine
SHP – School of Health Professions
SON – School of Nursing
GSBS – Graduate School of Biomedical Sciences

1/2014